



Reliance Power Limited
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MEDIA RELEASE

TOTAL INCOME OF ₹674 CRORE (US\$ 127 MILLION)
– AN INCREASE OF 90%

OPERATING REVENUES OF ₹457 CRORE (US\$ 86 MILLION)
– AN INCREASE OF 82%

EBITDA FROM POWER GENERATING ASSETS ₹163 CRORE (US\$ 33 MILLION)
– AN INCREASE OF 63%

NET PROFIT OF ₹204 CRORE (US\$ 38 MILLION)
– AN INCREASE OF 42%

THIRD 300MW UNIT OF 1,200 MW ROSA COMMISSIONED THREE MONTHS AHEAD OF SCHEDULE

GAS TURBINES OF 2,400 MW SAMALKOT PROJECT – INDIA’S LARGEST GAS BASED POWER PROJECT - READY FOR SYNCHRONIZATION AND COMMENCING GENERATION PROJECT IMPLEMENTED IN WORLD RECORD TIME OF JUST 15 MONTHS

3,960 MW SASAN ULTRA MEGA POWER PROJECT IMPLEMENTATION ON TRACK AND PROJECT EXPECTED TO BE COMMISSIONED AHEAD OF SCHEDULE – DEC 2012

SASAN COAL MINE DEVELOPMENT IN FULL SWING WITH COMMISSIONING OF LARGE SIZED EQUIPMENT – PRODUCTION TO COMMENCE IN Q2 FY13

TOTAL POWER GENERATING CAPACITY TO REACH 5,000 MW BY DEC 2012

Mumbai, February 13, 2012: Reliance Power Limited, a Reliance Group company, today announced its un-audited financial results for the quarter ended December 31, 2011. The company’s Board of Directors approved the financial results at its meeting here today.

Performance highlights include:

	Q3 FY11-12	Q3 FY10-11
Operating Revenues	₹ 457 crore (US\$ 86 million)	₹ 251 crore (US\$ 47 million)
Other Income	₹ 217 crore (US\$ 41 million)	₹ 104 crore (US\$ 19 million)
Total Income	₹ 674 crore (US\$ 127 million)	₹ 355 crore (US\$ 67 million)
Net Profit	₹ 204 crore (US\$ 38 million)	₹ 144 crore (US\$ 27 million)

Announcing the results, J.P. Chalasani, the Chief Executive Officer of Reliance Power, said; “Our 600 MW Rosa plant continues to run at high operational efficiency and financial profitability. The third 300 MW unit at Rosa has been successfully commissioned three months ahead of PPA schedule. Gas turbines of the 2,400 MW Samalkot Project are ready for synchronization and power generation and we are well on track to become a 5,000 MW operating company by end of 2012.”

Q3 HIGHLIGHTS

Operating Capacity

- 600 MW Rosa Phase I operated at a PLF of 75% generating 987 million units (MUs) of power compared with 707 MUs in the corresponding quarter of the previous year.
- Operating revenues from the plant has almost doubled to ₹441 crore from ₹241 crore in the previous year.
- EBITDA of the plant grew by almost 63% – ₹163 crore from ₹100 crore in the previous year.
- Net profit for the plant at ₹75 crore – from ₹40 crore in the previous year.
- Third unit of 1,200 MW Rosa commissioned in December 2011, three months ahead of PPA schedule

Capacities under Construction:

- Entire 1,200 MW Rosa project set to be operational by March 2012.
- Pre-commissioning activities have commenced for the first 300 MW unit of the 600 MW Butibori project in Maharashtra and the unit is expected to be commissioned by March 2012. The project is expected to be fully commissioned by the middle of the year.
- Gas turbines of India’s largest gas-based project – the 2,400 MW Samalkot Power Project in Andhra Pradesh ready for synchronization and commencing generation. The project was constructed in a world record time of just 15 months from the placing of contract with General Electric.



- Construction activities at the 3,960 MW Sasan Ultra Mega Power Project (UMPP) in Madhya Pradesh progressing as per schedule and the first unit is expected to be commissioned ahead of schedule by December 2012.
- Sasan Coal mines development in full swing and all major equipment assembled at site. Over 1.5 million m³ of overburden already removed and coal production expected to commence in the second quarter of FY2012-13.

About Reliance Power Limited

Reliance Power Limited, a part of Reliance Group, is India's leading private sector power generation company. The company has the largest portfolio of power projects in the private sector based on coal, gas, hydro and renewable energy, with an operating portfolio of 900 MW. The company also has the largest captive coal reserves in the private sector, estimated at more than two billion tonnes. Besides, the company has purchased three coal mines in Indonesia and also has plans to develop coal bed methane based generation capacity.

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