

## **MEDIA RELEASE**

**TOTAL INCOME OF ₹689 CRORE (US\$ 154 MILLION)  
– AN INCREASE OF 72%**

**OPERATING REVENUES OF ₹542 CRORE (US\$ 121 MILLION)  
– AN INCREASE OF 300%**

**EBITDA FROM GENERATING ASSETS ₹208 CRORE (US\$ 47 MILLION)  
– AN INCREASE OF 245%**

**NET PROFIT OF ₹196 CRORE (US\$ 44 MILLION)**

**600 MW ROSA I IN UTTAR PRADESH OPERATES AT A PLF OF 91%**

**ROSA I GENERATES 1,190 MUs - UP THREE TIMES**

**PROJECT IMPLEMENTATION ON TRACK FOR COMMISSIONING OF 5,000 MW AT ROSA,  
BUTIBORI, SAMALKOT AND SASAN BY DECEMBER 2012**

**TWO OF THE SIX GAS TURBINES FOR THE 2,400 MW SAMALKOT  
GAS POWER PROJECT INSTALLED**

**3960 MW KRISHNAPATNAM ULTRA MEGA POWER PROJECT GETS APPROVAL FOR 12.3  
MILLION CERs, WITH THIS, RELIANCE POWER**

- **Becomes the largest capacity registered with CDM-EB (7,920 MW) since the inception of CDM.**
- **Becomes the largest supplier of CERs among Indian power generation companies – 3.48 million CERs per year.**
- **Will generate an estimated value of over Rs 3,000 crore over 10 years.**

**Mumbai, August 11, 2011:** Reliance Power Limited, a Reliance Group company, today announced its un-audited financial results for the quarter ended June 30, 2011. The company’s Board of Directors approved the financial results at its meeting here today.

Performance highlights include:

	Q1 FY11-12	Q1 FY10-11
Operating Revenues	₹541.80 crore (US\$ 121 million)	₹139.33 crore (US\$ 31 million)
Other Income	₹147.43 crore (US\$ 33 million)	₹261.85 crore (US\$ 59 million)
Total Income	₹689.23 crore (US\$ 154 million)	₹401.18 crore (US\$ 90 million)
Net Profit	₹196.12 crore (US\$ 44 million)	₹195.40 crore (US\$ 44 million)

Announcing the results, J.P. Chalasani, the Chief Executive Officer of Reliance Power, said “The Rosa plant operated at a plant load factor (PLF) of 91 per cent during the quarter and availability was at 94 per cent. Rosa is now among the country’s top thermal power plants in operating terms, firmly establishing the company’s execution and operational capabilities”.

The approval of the 3,960 MW Krishnapatnam Ultra Mega Power Project (UMPP) for carbon credits from the United Nations Framework for Carbon Credits (UNFCCC) makes the company the power utility with the largest number of CERs. “Krishnapatnam and Sasan are the largest power plants in the world to achieve this milestone, translating to a value creation in excess of ₹3,000 crore,” Chalasani said.

## Key Highlights for Q1

### Operating Capacity

- During the quarter Rosa Phase I operated at a PLF of 91% generating 1,190 MUs of power compared with 455 MUs in the corresponding quarter of the previous year.
- Operating revenues from the 600 MW Rosa plant have gone up almost four times to ₹ 529 crore from ₹139 crore in the previous year.
- EBITDA of the Rosa plant grew by more than 245% -- ₹208 crore from ₹60 crore in the previous year.
- Net profit for the plant at ₹109 crore – from ₹6 crore in the previous year.

## **Capacities Under Construction:**

- Construction activities for the 600 MW Rosa Phase II are nearing completion, well in time for scheduled commissioning in the current year.
- The first two of the six gas turbines for the 2,400 MW Samalkot project in Andhra Pradesh have been installed at the site, while the next two have arrived at the port. The last two turbines have also been despatched and expected to reach port by the end of August 2011. Samalkot is India's largest gas-based power plant and it is progressing ahead of schedule.
- Construction activities are progressing as per schedule for the 3,960 MW Sasan Ultra Mega Power Project in Madhya Pradesh and the first unit is expected to be commissioned in 2012.
- Mining equipment for Sasan coal mines has started reaching the site from Bucyrus in United States. Activities for development of the mines are well on track to produce coal ahead of the commissioning of the UMPP.
- Work on the 600 MW Butibori coal-fired power project located near Nagpur is progressing rapidly and the project is on track to be commissioned by the middle of next year.
- Development work at the 3,960 MW Chitrangi Project in Madhya Pradesh is progressing on schedule. The initial infrastructure work has been completed and the main plant civil work is ready to commence.

## **About Reliance Power Limited**

Reliance Power Limited, a part of Reliance Group, is India's leading private sector power generation company. The company has the largest portfolio of power projects in the private sector based on coal, gas, hydro and renewable energy, with an operating portfolio of 600 MW. The company also has the largest captive coal reserves in the private sector, estimated at more than two billion tonnes. Besides, the company has purchased three coal mines in Indonesia and also has plans to develop coal bed methane based generation capacity.

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