

RELIANCE POWER LIMITED

Registered Office: H Block, 1st Floor, Dhirubhai Ambani Knowledge City, Navi Mumbai - 400 710.

www.reliancepower.co.in

Statement of Unaudited Consolidated Financial Results for the Quarter Ended June 30, 2013

PART-I		Rupees in lakhs			
Sr. No.	Particulars	Quarter ended June 30, 2013	Quarter ended March 31, 2013	Quarter ended June 30, 2012	Year ended March 31, 2013
		Unaudited	Unaudited	Unaudited	Audited
1	Net Sales / Income from Operation	112,285	124,779	113,575	492,659
	Total Income from operation	112,285	124,779	113,575	492,659
2	Expenditure				
	(a) Cost of Operations	899	1,776	982	5,641
	(b) Power and fuel	63,237	67,596	72,584	294,724
	(c) Employee Benefit Expense	1,190	2,128	1,731	8,034
	(d) Depreciation	8,956	7,437	6,861	28,513
	(e) Other Expenses	2,080	7,022	1,805	12,971
	Total Expenses	76,362	85,959	83,963	349,883
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	35,923	38,820	29,612	142,776
4	Other Income	8,341	1,710	11,593	35,718
5	Profit from ordinary activities before Finance Costs and Exceptional Items (3+4)	44,264	40,530	41,205	178,494
6	Finance Cost	15,697	16,987	12,885	58,533
7	Profit from ordinary activities after Finance Cost but before Exceptional Items (5-6)	28,567	23,543	28,320	119,961
8	Exceptional Items	-	-	-	-
9	Profit from Ordinary activities before Tax (7+8)	28,567	23,543	28,320	119,961
10	Tax Expenses	4,561	(3,063)	4,370	18,815
11	Net Profit from ordinary activities after Tax (9-10)	24,006	26,606	23,950	101,146
12	Extraordinary Items	-	-	-	-
13	Net Profit for the period (11-12)	24,006	26,606	23,950	101,146
14	Share of Profit / (Loss) of associates	-	-	-	-
15	Minority Interest	-	-	-	-
16	Net Profit after Taxes, Minority Interest and Share of Profit / (Loss) of associates (13+14-15)	24,006	26,606	23,950	101,146
17	Paid-up Equity Share Capital (Face Value of Rs. 10 per Share)	280,513	280,513	280,513	280,513
18	Reserves (excluding Revaluation Reserve)				1,577,594
19	Earnings Per Share				
	(a) Basic (Rs.)	0.86*	0.95*	0.85*	3.61
	(b) Diluted (Rs.)	0.86*	0.95*	0.85*	3.61
	*Not annualised				
PART-II					
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- Number of Shares	701,731,617	701,281,617	549,229,810	701,281,617
	- Percentage of Shareholding	25.02%	25.00%	19.58%	25.00%
2	Promoters and Promoters group Shareholding				
	a) Pledged / Encumbered				
	- Number of Shares	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total share capital of the Company)	Nil	Nil	Nil	Nil
	b) Non-encumbered				
	- Number of Shares	2,103,394,849	2,103,844,849	2,255,896,656	2,103,844,849
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total share capital of the Company)	74.98%	75.00%	80.42%	75.00%
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter	Nil			
	Received during the quarter	38			
	Disposed of during the quarter	38			
	Remaining unresolved at the end of the quarter	Nil			

RELIANCE POWER LIMITED
Unaudited Consolidated Segment wise Revenue, Results and Capital Employed
for the Quarter Ended June 30, 2013

	Rupees in Lakhs			
	Quarter ended			Year ended
	June 30, 2013	March 31, 2013	June 30, 2012	March 31, 2013
	Unaudited	Unaudited	Unaudited	Audited
Segment Revenue				
a) Power Generation	112,254	124,744	113,525	492,488
b) Others	31	35	50	171
Net Sales / Income from Operations	112,285	124,779	113,575	492,659
Segment Result				
Profit before interest and Tax				
a) Power Generation	36,341	46,471	31,393	156,827
b) Others	31	35	50	171
Total	36,372	46,506	31,443	156,998
Interest Expenses	(15,697)	(16,987)	(12,885)	(58,533)
Other Unallocable Income net off Unallocable expenditure	7,892	(5,976)	9,762	21,496
Profit before Tax	28,567	23,543	28,320	119,961
Capital Employed				
(Segment Assets - Segment Liabilities)				
a) Power Generation	1,633,841	1,597,848	1,386,355	1,597,848
b) Others	224	192	(259)	192
c) Unallocable	248,199	260,218	394,964	260,218
Total Capital Employed	1,882,264	1,858,258	1,781,060	1,858,258

Notes:

1. The aforesaid consolidated financial results for Reliance Power Limited and its subsidiaries ('Group') were reviewed by the Audit Committee of the Board and subsequently approved by the Board of Directors of the Company at its meeting held on July 30, 2013.
2. The figures for the previous periods/year end are re-classified/re-grouped, wherever necessary.
3. The Group operates in two business segments i.e. Power Generation and Associated Business Activities (termed as "Others"). Associated Business Activities includes project management, supervision and support services for generation and allied processes. Business segment has been identified as separable primary segment in accordance with Accounting Standard 17 'Segment Reporting' as prescribed under Companies (Accounting Standards) Rules, 2006, taking into account the organisational and internal reporting structure as well as evaluation of risk and return for these segments.
4. In case of Rosa Power Supply Company Limited (RPSCL), sales income for the quarter includes, fixed charges for Phase II recognised as per provisional tariff approved by UPERC and truing up of fixed charges amounting to Rs. 1,539 lakhs for Phase I based on the tariff petition filed with UPERC in the previous financial year and adopting the same as truing up of fixed charges for Phase II.
5. During the quarter, the 45 MW wind project developed by Reliance Clean Power Private Limited has been commissioned.
6. Unaudited financial results of Reliance Power Limited (Standalone) are as under :

Particulars	Quarter ended (Unaudited)			Rs. Lakhs Year ended (Audited)
	June 30, 2013	March 31, 2013	June 30, 2012	March 31, 2013
Revenue	664	668	182	1,201
Profit Before Tax	4,461	(3,112)	5,494	51,338
Profit After Tax	4,461	6,208	4,686	51,393

7. The Company has opted to publish the consolidated financial results, pursuant to option made available as per clause 41 of the Listing Agreement. The standalone financial results of the Parent Company for the quarter ended June 30, 2013 are available on the Company's website viz; www.reliancepower.co.in and on the website of BSE www.bseindia.com and NSE www.nseindia.com.

For and on behalf of the Board of Directors

Place: Mumbai
Date: July 30, 2013

Anil D. Ambani
Chairman