

Reliance Power Limited

Registered Office: H Block, 1st Floor, Dhirubhai Ambani Knowledge City, Navi Mumbai - 400 710.

www.reliancepower.co.in

Unaudited Consolidated Financial Results for the Quarter and Nine Months Ended December 31, 2010

Rs. Lakh

Sr. No.	Particulars	Quarter ended (Unaudited)		Nine months ended (Unaudited)		Year ended (Audited)
		December 31, 2010	December 31, 2009	December 31, 2010	December 31, 2009	March 31, 2010
1	Net Sales / Income from Operations	25,129.36	-	55,932.36	-	2,072.36
	Total Income	25,129.36	-	55,932.36	-	2,072.36
2	Expenditure					
	(a) Cost of Operation	851.28	-	925.50	-	162.31
	(b) Fuel Cost	12,424.30	-	29,753.27	-	2,209.56
	(c) Employee Cost	1,961.96	1,211.04	5,104.85	2,787.55	4,331.84
	(d) Postage Expenses	304.93	25.97	982.53	314.99	336.32
	(e) Legal and Professional Expenses	939.57	797.86	1,534.65	2,073.83	2,741.63
	(f) Rent	396.13	286.27	1,160.35	868.54	1,297.64
	(g) Depreciation	774.44	16.11	6,898.76	37.05	571.13
	(h) Other Expenses	2,084.26	316.62	6,470.29	1,235.55	1,555.97
	Total Expenditure	19,736.87	2,653.87	52,830.20	7,317.51	13,206.40
3	Profit / (Loss) from Operations before Other Income and Interest (1-2)	5,392.49	(2,653.87)	3,102.16	(7,317.51)	(11,134.04)
4	Other Income (Net)	10,383.78	17,915.78	73,496.32	76,082.02	82,265.92
5	Profit before Interest (3+4)	15,776.27	15,261.91	76,598.48	68,764.51	71,131.88
6	Interest and Finance Charges	6,852.45	36.11	14,832.26	147.52	871.85
7	Profit before Tax (5-6)	8,923.82	15,225.80	61,766.22	68,616.99	70,260.03
8	Provision for Taxation	(5,437.16)	1,861.25	4,384.68	9,468.23	1,870.54
9	Net Profit after Tax (7-8)	14,360.98	13,364.55	57,381.54	59,148.76	68,389.49
10	Minority Interest	0.05	-	-	-	-
11	Net Profit after Tax and Minority Interest (9-10)	14,360.93	13,364.55	57,381.54	59,148.76	68,389.49
12	Paid-up Equity Share Capital (Face Value of Rs.10 per Share)	280,508.26	239,680.00	280,508.26	239,680.00	239,680.00
13	Reserves (excluding Revaluation Reserve)					1,206,624.55
14	Earnings Per Share					
	(a) Basic (Rs.)	0.52*	0.56*	2.28*	2.47*	2.85
	(b) Diluted (Rs.)	0.52*	0.56*	2.28*	2.47*	2.85
	* Not annualised					
15	Public Shareholding					
	- Number of Shares	549,185,950	364,800,000	549,185,950	364,800,000	364,800,000
	- Percentage of Shareholding	19.58%	15.22%	19.58%	15.22%	15.22%
16	Promoter and Promoter Group shareholding					
	a) Pledged/Encumbered					
	- Number of Shares	Nil	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total shareholding of promotor and promotor group)	Nil	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total share capital of the Company)	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered					
	- Number of Shares	2,255,896,656	2,032,000,000	2,255,896,656	2,032,000,000	2,032,000,000
	- Percentage of Shares (as a % of the total shareholding of promotor and promotor group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total share capital of the Company)	80.42%	84.78%	80.42%	84.78%	84.78%

Reliance Power Limited

Unaudited Consolidated Segment wise Revenue, Results and Capital Employed for the Quarter and Nine Months ended December 31, 2010

Rs. Lakh

	Quarter Ended December 31, 2010	Quarter Ended December 31, 2009	Nine Months Ended December 31, 2010	Nine Months Ended December 31, 2009	Year Ended March 31, 2010
Segment Revenue					
a) Power Generation	24,081.98	-	54,884.98	-	2,072.36
b) Others	1,047.38	-	1,047.38	-	-
Net Sales / Income from Operations	25,129.36	-	55,932.36	-	2,072.36
Segment Result					
Profit before interest and Tax					
a) Power Generation	9,295.95	-	15,200.95	-	(964.80)
b) Others	319.73	-	319.73	-	-
Total	9,615.68	-	15,520.68	-	(964.80)
Interest Expenses	(6,852.45)	(36.11)	(14,832.26)	(147.52)	(871.85)
Other Unallocable Income net off Unallocable expenditure	6,160.59	15,261.91	61,077.80	68,764.51	72,096.68
Profit before Tax	8,923.82	15,225.80	61,766.22	68,616.99	70,260.03
Capital Employed (Segment Assets - Segment Liabilities)					
a) Power Generation	879,241.70	496,144.56	879,241.70	496,144.56	643,504.00
b) Others	1,112.61	-	1,112.61	-	-
c) Unallocable	781,798.62	940,919.11	781,798.62	940,919.11	802,800.55
Total Capital Employed	1,662,152.93	1,437,063.67	1,662,152.93	1,437,063.67	1,446,304.55