

#### **Reliance Power Limited**

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Q4 NET PROFIT OF ₹231 CRORE (US\$ 45 MILLION) - AN INCREASE OF 24%

Q4 TOTAL INCOME OF ₹653 CRORE (US\$ 128 MILLION) – AN INCREASE OF 9%

FY12 TOTAL INCOME OF ₹2,767 CRORE (US\$ 541 MILLION) - AN INCREASE OF 46%

FY12 OPERATING REVENUES OF ₹2,019 CRORE (US\$ 395 MILLION) - AN INCREASE OF 91%

FY12 EBITDA FROM GENERATING ASSETS ₹753 CRORE (US\$ 147 MILLION)

- AN INCREASE OF 81%

FY12 NET PROFIT OF ₹867 CRORE (US\$ 169 MILLION) - AN INCREASE OF 14%

NET WORTH OF ₹17,571 CRORE (US\$ 3,435 MILLION)

– India's largest private sector power company

ROSA PHASE I (600 MW) GENERATED 4,233 MILLION UNITS – AN INCREASE OF 49% AND NET PROFIT OF ₹335 CRORE – AN INCREASE OF 155%

ROSA PHASE II (600 MW) COMMISSIONED FOUR MONTHS AHEAD OF PPA SCHEDULE IN MARCH 2012

INDIA'S LARGEST SOLAR POWER PLANT - 40 MW SOLAR PHOTOVOLTAIC PROJECT COMMISSIONED IN RAJASTHAN IN A RECORD TIME OF 129 DAYS – PROJECT FULLY FUNDED BY US-EXIM AND ADB

MAJOR MILESTONE IN 3,960 MW SASAN ULTRA MEGA POWER PROJECT CONSTRUCTION HYDRO TEST COMPLETED FOR 660 MW FIRST UNIT WHICH IS EXPECTED TO BE
COMMISSIONED AHEAD OF SCHEDULE IN DECEMBER 2012

LARGE SIZED EQUIPMENT DEPLOYED AT SASAN COAL MINES – PRODUCTION TO COMMENCE IN Q2 FY13

600 MW BUTIBORI PROJECT SET TO BE COMMISSIONED IN Q2 FY2012-13



**Mumbai, May 24, 2012:** Reliance Power Limited, a Reliance Group company, today announced its financial results for the quarter and year ended March 31, 2012. The company's Board of Directors approved the financial results at its meeting here today.

## Performance highlights include:

	FY11-12	FY10-11
Operating Revenues	₹ 2,019 crore	₹ 1,055 crore
	(US\$ 395 million)	(US\$ 260 million)
Other Income	₹ 748 crore	₹ 838 crore
	(US\$ 146 million)	(US\$ 164 million)
Total Income	₹ 2,767 crore	₹ 1,892 crore
	(US\$ 541 million)	(US\$ 370 million)
Net Profit	₹ 867 crore	₹ 760 crore
	(US\$ 169 million)	(US\$ 149 million)

Announcing the results, J.P. Chalasani, the Chief Executive Officer of Reliance Power, said; "We have successfully completed commissioning of the 1,200 MW Rosa plant in Uttar Pradesh four months ahead of PPA schedule again showcasing our strong project execution abilities. The 600 MW Rosa Phase I plant operated at an availability of over 86% for the year and generated net profit of i 335 crore. We have successfully commissioned India's largest Solar photovoltaic project, a 40 MW project in Rajasthan, in just 129 days and are well on track to become a 5,000 MW operating company by end of 2012."

# FY2011-12 Highlights Operating Capacity

- 600 MW Rosa Phase I operated at a PLF of 80.3% generating 4,233 million units (MUs) of power compared with 2,843 MUs in the previous year
- Operating revenues from Phase I has almost doubled to ₹1,931 crore from ₹1,023 crore in the previous year.
- Net profit for Phase I at ₹335 crore from ₹131 crore in the previous year.
- 600 MW Rosa Phase II commissioned in March 2012, four months ahead of ahead of PPA schedule
- 40 MW Solar PV project commissioned in March 2012 in a record time of just 129 days from start of construction. The project was fully financed by debt from US-Exim and ADB.

### Capacities under Construction:

- Steam blowing has been completed for the first 300 MW unit of the 600 MW Butibori project in Maharashtra and the unit is expected to be synchronized in this quarter.
- Two of the gas turbines of India's largest gas-based project the 2,400 MW Samalkot Power Project in Andhra Pradesh synchronized while two more gas turbines tested at Full Speed No Load (FSNL).



- A major milestone in the construction of the 3,960 MW Sasan Ultra Mega Power Project (UMPP) in Madhya Pradesh got accomplished with the successful completion of the boiler hydro test of the first 660 MW unit which is expected to be commissioned ahead of schedule by December 2012.
- Major large sized equipment rope shovels, dumpers, etc, deployed at the Sasan coal mines.
   Over 38 lakh m³ of overburden already removed and coal production expected to commence in the next quarter.

#### **About Reliance Power Limited**

Reliance Power Limited, a part of Reliance Group, is India's leading private sector power generation company. The company has the largest portfolio of power projects in the private sector based on coal, gas, hydro and renewable energy, with an operating portfolio of 1,240 MW. The company also has the largest captive coal reserves in the private sector, estimated at more than two billion tonnes. Besides, the company has purchased three coal mines in Indonesia and also has plans to develop coal bed methane based generation capacity.

#### For further information, contact:

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